

Legislative Review of Westchester County 2009 Proposed Operating Budget Department Budget Worksheet

County Department:	<u>Corrections</u>	Date of Presentation:	<u>11/18/08</u>
Commissioner Name:	<u>Joseph Spano</u>	Commissioner Phone:	<u>914-231-1054</u>
Committee with Oversight Responsibility for Dept:	<u>Public Safety & Security</u>	Committee Chair:	<u>Vito Pinto</u>
Prepared by (Committee Coordinator): <u>Sunday Vanderberg</u>			

Budget: Proposed 2009:	<u>\$130,753,192</u>	Approved 2008:	<u>\$128,728,360</u>	%Increase/ Decrease:	<u>+1.6%</u>
Staffing: # employees 2008:	<u>247</u>	Proposed staffing 2009:	<u>259</u>	% +/- Staffing:	<u>+5%</u>
Sources of Funding: County:	<u>\$120,107,700</u>	State:	<u>\$97,160</u>	Federal:	<u>\$447,000</u>
				Grants:	<u>\$63,200</u>
Mandated portion of department budget:	\$ _____	% of total dept budget:	_____	% of county budget:	_____

2008 DEPT. HIGHLIGHTS & ACCOMPLISHMENTS

Did committee invite commissioner in this past year to discuss specific areas of concern? Describe.

Report on 2008: Highlight of dept's accomplishments *(Usually in executive summary of dept budget)*

2009 Operating Budget

Impact of State budget cuts on dept: \$ _____

Specific cutbacks to accommodate reduced spending? Program areas most affected:

What's expected public impact of proposed cuts? [EXAMPLES: Public won't notice? Closing sites in these locations? Less funding for specific programs. Consolidating program areas to economize.]

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QUOTES/COMMENTS

Quote from Oversight Committee Chair

“The Commissioner and his staff should be commended for recently earning national accreditation, the first county corrections department in the state to do so. That recognition indicates that “best practices” are in place. The department’s plan to focus on expanding the very successful re-entry program is an example of why our Corrections Department stands out,”

Quote from Budget & Appropriations Chair

“It is very difficult to pare back on a department that operates 24/7.” “The commissioner and his staff have been admirably pro-active in reducing overtime. That’s what we’re really looking for here – proactive, not reactive.”

Other Comment(s)/Quotes, Facts