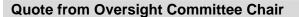
Legislative Review of Westchester County 2009 Proposed Operating Budget Department Budget Worksheet

County Department:	Corrections	Date of Presentation:	11/18/08
Commissioner Name:	Joseph Spano	Commissioner Phone:	914-231-1054
Committee with Oversight Responsibility for Dept:	Public Safety & Security	Committee Chair:	Vito Pinto
Prepared by (Committee Coordinator): Sunday Vanderberg			
Budget: Proposed 2009:	_\$130,753,192A	pproved 2008: <u>\$128,728,360</u>	%Increase/ Decrease:+1.6%
Staffing: # employees 2008:	Proposed	staffing 2009:	% +/- Staffing:+5%
Sources of Funding: County	/: <u>\$120,107,700</u> State: _	\$97,160 Federal: \$447,	000 Grants: \$63,200
Mandated portion of department budget: \$ % of total dept budget: % of county budget:			
2008 DEPT. HIGHLIGHTS & ACCOMPLISHMENTS			
Did committee invite commissioner in this past year to discuss specific areas of concern? Describe.			
Report on 2008: Highlight of dept's accomplishments (Usually in executive summary of dept budget)			
2009 Operating Budget			
Impact of State budget cuts on dept: \$			
Specific cutbacks to accommodate reduced spending? Program areas most affected:			
What's expected public impact of proposed cuts? [EXAMPLES: Public won't notice? Closing sites in these locations? Less funding for specific programs. Consolidating program areas to economize.]			

Legislative Review of Westchester County Proposed 2009 Operating Budget QUOTES/COMMENTS



"The Commissioner and his staff should be commended for recently earning national accreditation, the first county corrections department in the state to do so. That recognition indicates that "best practices" are in place. The department's plan to focus on expanding the very successful re-entry program is an example of why our Corrections Department stands out,"

Quote from Budget & Appropriations Chair

"It is very difficult to pare back on a department that operates 24/7." "The commissioner and his staff have been admirably pro-active in reducing overtime. That's what we're really looking for here – proactive, not reactive."

Other Comment(s)/Quotes, Facts